



COMMONWEALTH OF MASSACHUSETTS
EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS
DEPARTMENT OF ENVIRONMENTAL PROTECTION
ONE WINTER STREET, BOSTON, MA 02108 617-292-5500

MITT ROMNEY
Governor

KERRY HEALEY
Lieutenant Governor

ROBERT W. GOLLEDGE, Jr.
Secretary

ARLEEN O'DONNELL
Commissioner

BUREAU OF RESOURCE PROTECTION

State Revolving Fund Loan Program For Clean Water Projects

Draft CY 2007 Intended Use Plan And Project Priority List

November 9, 2006





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To All Interested Parties:

The Massachusetts Department of Environmental Protection (MassDEP), Division of Municipal Services, is pleased to announce this **Draft 2007 Intended Use Plan (IUP)** for the **Clean Water State Revolving Fund (CWSRF)** loan program (Table 1). The purpose of the CWSRF program is to assist communities to implement the requirements of the Federal and State Clean Water Act.

The IUP lists by priority ranking those projects that MassDEP will recommend to be financed through the Water Pollution Abatement Trust in 2007. The IUP lists those projects determined to be the most significant in terms of public health and environmental benefit. A copy of the draft IUP is attached. The IUP lists seventeen (17) new planning projects, thirty-eight (38) new construction projects plus eleven (11) carry-over or statutory projects from the previous IUP. The total financing for this IUP is \$364,842,343. The project amounts listed for each entry on the IUP list represent MassDEP's determination of the first year cost of the project. The longer Project Priority List (Table 2) includes the full cost of the projects. *Final specific project scopes and eligible costs will be negotiated during the project approval process, which commences upon MassDEP receipt of the Plans and Specifications.*

MassDEP has proposed a \$25 million Applicant Cap. The Cap limits any one applicant from receiving more than \$25 million of the available construction funding for this year's IUP.

At 10:00 a.m. on December 7, 2006, MassDEP will conduct a **Public Hearing** in the MassDEP Conference Room on the second floor of One Winter Street, in regard to the Draft IUP. Oral and written testimony will be received in regards to program priorities, projects scores, the \$25 million applicant cap, the emergency CWSRF reserve, and the continued exclusion of design costs as an eligible loan expense item. Those wishing to provide written comments must deliver copies to MassDEP no later than close of business on December 11, 2006.

Successful applicants are required to obtain local appropriation for their project cost by June 30, 2007, and submit a copy of the vote to MassDEP. In addition, each applicant is required to submit "buildable" plans and specifications with a completed financial application to MassDEP by October 15, 2007. Failure to meet either deadline will result in removal from the IUP. A bypass procedure can be implemented at MassDEP's discretion, resulting in an offer of funding to the next highest rated project ready to proceed at the time. MassDEP will contact all selected proponents with full details under separate cover.

MassDEP appreciates the efforts that proponents invested in the development of applications. We know that significant effort goes into every application, and appreciate your efforts to protect the quality of the waters of the Commonwealth.

Those seeking clarification of scoring decisions relative to environmental and/or public health points should contact the appropriate DMS Regional Lead, as soon as possible. The contacts are:

Northeast Region	Kevin Brander	978-694-3236
Southeast Region	Richard Keith	508-946-2784
Central Region	Paul Anderson	508-767-2802
Western Region	Deirdre Cabral	413-755-2148

Sincerely

David DeLorenzo, Acting Director
Division of Municipal Services

TABLE 1
CLEAN WATER STATE REVOLVING FUND
Calendar 2007 CWSRF Draft Intended Use Plan

NEW PROJECTS

Rating	Applicant	SRF ID	Project	Project Cost	2007 IUP Cost
165	LOWELL REGIONAL WASTEWATER UTILITY	3057	Phase I CSO LTCP	\$25,800,000	\$15,000,000
150	HUDSON	2984	Wastewater Treatment Plant Upgrade	\$15,959,000	\$10,000,000
144	MWRA	3067	Combined Sewer Overflow Project Phase 8	\$740,899,000	\$19,000,000
139	TAUNTON	3009	Phase 4 SSES Construction & Cobb Brook Relocation	\$5,466,000	\$5,466,000
136	MAYNARD	2991	Wastewater Treatment Plant Upgrade	\$10,000,000	\$10,000,000
135	PROVINCETOWN	3020	Wastewater Collection System Construction	\$6,153,377	\$6,153,377
133	BILLERICA	3058	Tertiary Wastewater Treatment Plant Construction	\$8,978,000	\$8,978,000
133	MANSFIELD	3024	Phase I Wastewater Treatment Plant Upgrade	\$14,160,000	\$8,000,000
132	HOPKINTON	2986	Wood Street Pump Station Expansion	\$2,100,000	\$2,100,000
126	EASTHAMPTON	3032	Plains Area Sanitary Sewer Construction	\$4,629,000	\$4,629,000
125	WESTBOROUGH	2981	Wastewater Treatment Plant Upgrade	\$28,235,000	\$15,000,000
124	NEWBURYPORT	3063	Wastewater Treatment Plant Improvements	\$19,965,000	\$10,000,000
124	WAREHAM	3022	Sewer System Extension	\$18,657,000	\$10,000,000
120	SAUGUS	3064	Sanitary Sewer Overflow Reduction	\$3,310,000	\$3,310,000
116	FRAMINGHAM	3059	Wastewater Collection System Improvements	\$11,609,000	\$11,609,000
115	CHARLTON	2982	Wastewater Treatment Plant Upgrade	\$35,280,000	\$20,000,000
113	FRAMINGHAM	3062	SW Improvement at Beach Area	\$977,000	\$977,000
113	MARLBOROUGH	2985	Wastewater Treatment Plant Upgrade	\$41,100,000	\$21,100,000
110	WINCHENDON	2980	Winchendon Springs Sewer System Expansion	\$3,916,000	\$3,916,000
109	CHICOPEE	3031	Storm Drain System Improvements	\$2,651,000	\$2,651,000
106	NANTUCKET	3040	Infiltration/Inflow Rehab Phase 2 Construction	\$8,050,000	\$8,050,000
104	LAKEVILLE	3025	Sewer Construction Project	\$27,830,000	\$5,000,000
102	WILBRAHAM	3028	Sewer Extension	\$7,135,000	\$7,135,000
100	ACUSHNET	3018	Phase II Sewer Extension	\$19,262,000	\$10,000,000
99	WALTHAM	3044	Illicit Connection Removal	\$6,400,000	\$6,400,000
97	ATTLEBORO	3023	Wastewater Treatment Plant Upgrade	\$7,015,000	\$7,015,000
95	DRACUT	3066	Peters Pond Area Sewer Construction	\$13,311,000	\$7,000,000
92	SWAMPSCOTT	3055	Sewer, Underdrain and Storm Drain Improvements	\$1,514,000	\$1,514,000
88	ASHBURNHAM	3030	Pump Station Improvements	\$1,904,000	\$1,904,000

88 GLOUCESTER	3065 Wastewater Treatment Plant Improvements	\$3,186,000	\$3,186,000
87 SEEKONK	3015 Newman Avenue Landfill Closure	\$1,320,000	\$1,320,000
60 CHELMSFORD	3056 Phases 4H & 4I Lateral Sewers	\$15,256,000	\$9,000,000
52 EDGARTOWN	3013 Sewer Construction Project	\$6,447,000	\$6,447,000
51 CANTON	3011 Green Lodge Interceptor Sewer Replacement	\$7,246,000	\$7,246,000
44 NEEDHAM	3068 Reservoir Street Sewer PS Rehabilitation	\$1,820,000	\$1,820,000
0 SOUTHWICK	3033 Southwick-Westfield Sewer Connection	\$1,440,000	\$0
0 PLAINVILLE	3016 Sewer Expansion Phases 1 & 2	\$10,980,000	\$0
0 OAK BLUFFS	3012 Land Purchase for Existing WWTP	\$1,400,000	\$0
TOTAL OF NEW PROJECTS		\$1,141,360,377	\$270,926,377

(Count: 38)

MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS

Applicant	SRF ID	Project	Project Cost	2007 IUP Cost
BROCKTON	2914	Sewer Rehab and WWTF Improvements	\$20,000,000	\$3,000,000
FALL RIVER	2906	CSO Abatement Project	\$46,041,000	\$23,041,000
MWRA	2872	Cummingsville Replacement Sewer	\$5,912,998	\$523,000
MWRA	1220	Upper Neponset Valley Relief Interceptor	\$40,630,142	\$1,000,000
MWRA	2870	Electrical Upgrades	\$11,250,800	\$1,000,000
MWRA	1762	Plant Optimization/Ancillary Modifications	\$22,553,164	\$1,477,000
MWRA	1001	Braintree Weymouth Relief Facilities	\$90,956,856	\$1,000,000
MWRA	2885	WWTF and Sewer Improvements	\$27,677,000	\$1,000,000
NEW BEDFORD	2904	CSO Sewer Separation Program	\$44,344,000	\$22,344,000
NORTH ATTLEBOROUGH	2823	Phase IV-V WWTF Upgrade	\$7,208,000	\$4,260,000
UBWPAD	2880	Phase II Wastewater Treatment Facility Improvement	\$75,000,000	\$25,000,000
TOTAL OF MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS			\$391,573,960	\$83,645,000

(Count: 11)

MassDEP PRIORITY PROJECTS

Applicant	SRF ID	Project	Project Cost	2007 IUP Cost
EMERGENCY SRF SET-A-SIDE	2977		\$3,000,000	\$3,000,000
TOTAL OF MassDEP PRIORITY PROJECTS			\$3,000,000	\$3,000,000

(Count: 1)

PLANNING PROJECTS

Applicant	SRF ID	Project	Project Cost	2007 IUP Cost
ACUSHNET	3017	Comprehensive Wastewater Management Plan	\$375,000	\$375,000
AUBURN	2990	Stormwater Utility Development and Implementation	\$346,216	\$346,216
DARTMOUTH	3021	Comprehensive Wastewater Management Plan	\$600,000	\$600,000
DIGHTON	3019	Comprehensive Wastewater Management Plan	\$600,000	\$600,000
FRAMINGHAM	3042	Stormwater Management Plan	\$505,000	\$505,000
FRAMINGHAM	3041	Phase 2 Sewer System Evaluation Survey	\$475,000	\$475,000
HOPKINTON	2987	Sewer System Evaluation Survey Phase II	\$500,000	\$500,000
KINGSTON	3010	Stormwater Management Plan	\$322,750	\$322,750
LANESBOROUGH	3027	Comprehensive Wastewater Management Plan	\$150,000	\$150,000
MANCHESTER-BY-THE-SEA	3046	Comprehensive Wastewater Management Plan	\$750,000	\$750,000

MILLBURY	2988	Infiltration/Inflow Analysis	\$172,000	\$172,000
REVERE	3045	Sewer and Storm Drain System GIS Implementation	\$480,000	\$480,000
SOUTHBRIDGE	2983	WWTP Phosphorous Removal and Odor Control Study	\$520,000	\$520,000
SOUTHBRIDGE	2989	Infiltration/Inflow Study	\$500,000	\$500,000
WALTHAM	3043	Illicit Connection Detection	\$600,000	\$600,000
WESTPORT	3014	Project Evaluation Report	\$125,000	\$125,000
WOBURN	3047	Phase II Stormwater Management Plan Implementation	\$250,000	\$250,000
TOTAL OF PLANNING PROJECTS			\$7,270,966	\$7,270,966
(Count: 17)				
TOTAL OF DRAFT INTENDED USE PLAN			\$1,543,205,303	\$364,842,343

**Bureau of Resource Protection
Clean Water State Revolving Loan Fund Program
Calendar Year 2007 Intended Use Plan And Project Priority List**

Introduction

The Federal Water Quality Act of 1987 phased out the EPA Construction Grants Program and replaced it with a program of capitalization grants to the States to create Clean Water State Revolving Fund (CWSRF) programs. These programs provide state-administered below market rate financing for the construction of publicly owned water pollution abatement facilities. Under the CWSRF program, states are required to match the federal capitalization grant. Projects to be financed are selected using a priority ranking system based upon the public health and environmental protection benefits of the proposed projects.

Pursuant to the applicable provisions of the Federal Water Pollution Control Act of 1972, as amended, Chapter 21 of the General Laws, and 310 CMR 44.00, the Massachusetts Department of Environmental Protection (MassDEP) has developed its 2007 Calendar Year Intended Use Plan/Project Priority Lists (IUP/PPL), with its attendant ranking of water pollution abatement projects. In order for a project to receive financial assistance under the State Revolving Loan Fund program, that project must appear on the Project Priority List and the Intended Use Plan Project Listing.

Notice of availability of the Draft 2007 Calendar Year IUP/PPL was made on November 9, 2006, and a Public Hearing will be held on December 7, 2006 at the offices of MassDEP at One Winter Street in Boston at 10:00 a.m. Written public comments will be accepted until 5:00 p.m. on December 11, 2006.

All new projects receiving financial assistance from the CWSRF will be eligible for loans at 2% interest. The Commonwealth subsidizes these loans, funding the spread between market interest rates and the 2% loan. This subsidy, so-called Contract Assistance, will continue to be allotted to the SRF programs in this and upcoming budget cycles.

The following is the Commonwealth's Draft 2007 Intended Use Plan and Project Priority List for the Funding period January 1, 2007 through December 31, 2007.

Long-Term And Short-Term Goal Statements

Long Term Goals

The Massachusetts State Revolving Fund has the following long-term goals:

- Develop infrastructure projects that promote and support the Commonwealth's Sustainable Development agenda by concentrating development and avoiding sprawl into green space;
- Continued correction of combined sewer overflows (CSO), which retain high environmental priority as serious sources of water quality degradation;

- Cleanup of the Connecticut River, Boston Harbor, Salem Sound, Buzzards Bay and Massachusetts Bay CSOs through the development of secondary wastewater treatment facilities, correction of related problems, and a reduction of toxic flows;
- Continued implementation of the State Revolving Fund to provide a perpetual source of financing for water pollution control projects, while minimizing the adverse fiscal impacts on the citizens and communities of the State; and
- Continued implementation of a statewide Nonpoint Source Program.

Short Term Goals

Short term goals of the Massachusetts State Revolving Fund are best expressed by reviewing the projects scheduled to be funded during the 2007 Calendar Year. These include:

- Finance projects that rehabilitate wastewater infrastructure, promoting Massachusetts' sustainable development principles;
- Financing of projects to correct combined sewer overflows, including those affecting the Connecticut and Merrimack Rivers, Boston Harbor and Buzzards Bay;
- Cleanup of Boston Harbor as seen by the financing of projects to be undertaken by the Massachusetts Water Resources Authority (MWRA);
- Implementation and upgrading of secondary treatment;
- Utilization of the SRF program to provide assistance for the correction/upgrade of failed Title 5 systems through the Collection Systems, Non Point Source, and Community Septic Management Programs;
- Financing of highest priority projects within each watershed, as defined in watershed management plans; and
- Reserve \$3M in available program capacity, to finance at MassDEP's discretion unanticipated problems of acute public health concern, such as arise during the year. To be financed under this reserve, proposed projects must constitute an imminent public health threat and otherwise meet MassDEP's applicable criteria.

Sources and Spending Limits for the 2007 Funding Period

Funding for the SRF program will consist of Federal capitalization funds, the required 20 percent State match, and other moneys available to the fund. MassDEP will leverage these funds in order to provide approximately \$365 million in financial assistance.

MassDEP, upon receipt of additional federal and/or state allotments, or other available funds, if any, may move projects from the Project Priority List to the IUP Project Listing or may make increases to previously approved

projects. The projects moved to the IUP Project Listing will be the highest ranked priority projects from the Project Priority List that are ready to proceed.

Applicant Cap Limitation. The regulations at 310 CMR 44 place a limit on any one proponent receiving any more than thirty-three percent of the available funding in a given year. Because of the shortfall of available funding relative to the number of worthwhile projects, and in order to extend financial assistance to as many highly ranked projects as possible, MassDEP is proposing to implement an applicant cap of \$25 million for the 2007 funding period. MassDEP, however, reserves the right to waive the applicant cap limitation if MassDEP determines that one or more projects on the Intended Use Plan Project Listing is not ready to proceed. If the applicant cap is waived, communities may see an increase in financing support for projects not fully funded on the IUP listing.

Allocation Formula. From funding expected to be available during the 2007 Calendar Year, MassDEP has allocated funds to a variety of construction projects, as well as a set-aside for projects focused on planning. The regulations provide for a ten percent cap (10%) for planning and design projects. Because of the shortfall of available funding relative to the number of worthwhile water pollution abatement projects, MassDEP will continue to exclude design costs from eligibility for this IUP as it has in the last several years. MassDEP has allotted approximately 2.0% of the available funding capacity to planning projects.

Administrative Costs Of The SRF. The Commonwealth of Massachusetts intends to use the full 4 percent of the Federal capitalization grant funds for administrative support of activities related to the Federal Fund. Use of those funds is detailed in the CWSRF Grant Application that the Massachusetts Water Pollution Abatement Trust (the Trust) files each year with the USEPA.

Eligible Projects

Any water pollution abatement project of an eligible borrower is eligible to receive financial assistance from the Trust. Such eligible projects include, but are not limited to:

- a) Wastewater Treatment Projects, as defined in 310 CMR 44.03;
- b) Infiltration Inflow ("I/I") Projects, as defined in 310 CMR 44.03;
- c) Collection System Projects, as defined in 310 CMR 44.03, provided, however, that 85% of the expected wastewater flow into the proposed collection system will be for wastewater flows in existence as of July 1, 1995;
- d) Nonpoint Source Projects, as defined in 310 CMR 44.03; and
- e) The planning and/or design for any project in one of the categories identified above.

Eligible Project Costs

Costs of construction that MassDEP determines are necessary for the completion of the project are eligible for financing in the loan and to receive a subsidy under the loan, subject to the applicant cap. Although costs for design are eligible, they will not be financed during this funding period due to the high demand for construction funding.

Intended Use Plan Project Listing

The IUP Project Listing, Table 1, lists those projects and their 2007 funding levels, for which MassDEP expects to issue funding agreements and for which the **communities have committed to obtaining local funding authorization by June 30, 2007, and filing a complete loan application by October 15, 2007.** At MassDEP's discretion, a project on the IUP that will not be ready to proceed during the Calendar Year can be replaced by the highest ranked proposal(s) on the Priority List that is ready to proceed at the time funds are freed up.

All projects receiving financial assistance from the SRF will be eligible for subsidized financing or for refinancing of existing debt obligations incurred after March 7, 1985. All projects appearing on the IUP for the first time will be provided a subsidy through a 2% interest loan. Carry-over projects from 2001 or earlier shall carry forward the subsidy level accorded the project at the time of listing. Other projects may have differing subsidy level as provided for by law.

Project Priority List

The Project Priority List, Table 2, includes all proposals received at MassDEP by August 31, 2006 at the full cost of those projects over their duration. All projects submitted for funding are reviewed to assure general conformance with Water Quality Management Plans and other applicable water resource management plans. Eligibility includes consistency with the special conditions described in this document and the requirements contained within MassDEP's financial assistance regulations. Each submission received has been evaluated for impact to public health and environmental protection, and has been ranked, with the highest rated projects included on the IUP.

Development of the IUP Project Listing

With the available capacity of approximately \$365 million for the CWSRF program, the Commonwealth intends to provide assistance to those projects on the draft 2007 IUP Project Listing, Table 1. That Project Listing was developed based upon the following four-step process:

- Rate and rank the projects based on the information submitted by the applicants in accordance with the environmental, public health, and programmatic factors set out in the Commonwealth's priority ranking system.
- Evaluate the amount of financing requested by each community including the application of limitation on financial assistance.
- Identify the sources and spending limits for available CWSRF funds; and List Planning Projects, MassDEP Priority Projects, Carry-over Projects and New Projects in ranked order and ready to proceed within the 2007 funding period up to the amount of available CWSRF funding.

To be considered for funding, projects must meet State and Federal eligibility requirements, must be ready to proceed during the funding period, must have appropriated local funds necessary to finance the project, and must have a MassDEP-approved planning element. The approvable planning elements are Project Evaluation

Report, Comprehensive Water Resources Management Plan, Long-term CSO Strategy, Stormwater Management Plan, or other MassDEP sanctioned planning documents.

Eligibility includes consistency with the assurances described in this document and the requirements contained within MassDEP's financial assistance regulations. Certain projects on the 2007 Project Priority List (Table 2) may have higher priority point totals than the projects on the 2007 IUP Project Listing (Table 1). That occurs because those particular projects on the Project Priority List are not ready to proceed. An important indicator of readiness to proceed is that a project has completed the State Environmental Review Process (SERP).

Project Bypass Procedure

A project on the IUP Project Listing may be bypassed if MassDEP determines that the bypassed project will not be ready to proceed during the Funding period. Project(s) bypassed will be replaced by the highest ranked priority project(s) on the Project Priority List that are ready to proceed or the funds may be used for cost increases to other projects previously approved. As previously stated, complete project applications not received by MassDEP by October 15, 2007 will be automatically considered for bypassing.

Certification for Priority

To be considered for funding priority, communities must have appropriated the necessary local project funds or have committed to a schedule to **obtain those funds by June 30, 2007**. Also, complete applications must be submitted to MassDEP at the earliest possible time, **but not later than October 15, 2007**. A complete application must contain the local funding authorization and the required supporting documentation. Any project not meeting these deadlines will be removed from the IUP Project Listing.

All projects submitted for funding are reviewed to assure that they are consistent with existing state, regional, and local water resource and wastewater planning requirements.

Assurances and Special Conditions

- Title VI of the Federal Clean Water Act (FWCA) and subsequent regulations and guidance require that the Commonwealth certify compliance with or acceptance of a number of conditions. These include the following: 602(a)--Environmental Reviews. All projects receiving funding during the 2007 Calendar Year will be required to complete environmental reviews.
- 602(b)(3)--Binding Commitments. The Commonwealth will enter into binding commitments for 120 percent of each quarterly Federal payment within one year of receipt of that payment.
- 602(b)(4)--Expeditious and Timely Expenditures. The Commonwealth will expend all funds in the SRF in a timely and expeditious manner.
- 602(b)(5)--First Use for Enforceable Requirements. The Commonwealth will use funds first to assure maintenance of progress towards enforceable deadlines, goals and requirements of the CWA by providing funding to those projects on the National Municipal Policy list. The timing of that funding will be affected by enforcement schedules and a particular project's readiness for

funding. The Commonwealth reserves the right to bypass a project that is not ready for financing in order to maintain its preceding two commitments.

- 602(b)(7)--Compliance with Title II requirements. The Commonwealth agrees to meet the specific statutory requirements for publicly owned wastewater treatment projects constructed in whole or in part with funds directly made available by Federal capitalization grants.
- 602(b)(2)--State Matching Funds. The Commonwealth agrees to deposit into the SRF from State moneys an amount equal to 20 percent of the amount of each grant payment on or before the date on which the State receives each payment from the grant award.
- 602(b)(7)--The Commonwealth agrees to expend each quarterly grant payment according to its laws and procedures.
- Consistency with Planning. The Commonwealth agrees that it will not provide assistance to any project unless that project is consistent with plans developed under Section 205(j), 208, 303(e), 319 or 320.
- National Reporting Requirements. The Commonwealth agrees to provide data or information to EPA as may reasonably be required for national reports, public inquiries, or Congressional inquiries.

TABLE 2
CLEAN WATER STATE REVOLVING FUND
Calendar 2007 CWSRF Project Priority List

NEW PROJECTS				
Rating	Applicant	NPDES/PERMIT	SRF ID Project	Project Cost
165	LOWELL REGIONAL WASTEWATER UTILITY	MA0100633	3057 Phase I CSO LTCP	\$25,800,000
150	HUDSON	MA0101788	2984 Wastewater Treatment Plant Upgrade	\$15,959,000
144	MWRA	MA0103284	3067 Combined Sewer Overflow Project Phase 8	\$740,899,000
139	TAUNTON	MA0100897	3009 Phase 4 SSES Construction & Cobb Brook Relocation	\$5,466,000
136	MAYNARD	MA0101001	2991 Wastewater Treatment Plant Upgrade	\$10,000,000
135	PROVINCETOWN	TBD	3020 Wastewater Collection System Construction	\$6,153,377
133	BILLERICA	MA0101711	3058 Tertiary Wastewater Treatment Plant Construction	\$8,978,000
133	MANSFIELD	MA0101702	3024 Phase I Wastewater Treatment Plant Upgrade	\$14,160,000
132	HOPKINTON	TBD	2986 Wood Street Pump Station Expansion	\$2,100,000
126	EASTHAMPTON	MA0101478	3032 Plains Area Sanitary Sewer Construction	\$4,629,000
125	WESTBOROUGH	MA0100412	2981 Wastewater Treatment Plant Upgrade	\$28,235,000
124	NEWBURYPORT	MA0101427	3063 Wastewater Treatment Plant Improvements	\$19,965,000
124	WAREHAM	MA0101893	3022 Sewer System Extension	\$18,657,000
120	SAUGUS	MA0100552	3064 Sanitary Sewer Overflow Reduction	\$3,310,000
116	FRAMINGHAM	MA0103284	3059 Wastewater Collection System Improvements	\$11,609,000
115	CHARLTON	MA0101141	2982 Wastewater Treatment Plant Upgrade	\$35,280,000
113	FRAMINGHAM	TBD	3062 SW Improvement at Beach Area	\$977,000
113	MARLBOROUGH	MA0100480	2985 Wastewater Treatment Plant Upgrade	\$41,100,000
110	WINCHENDON	MA0100862	2980 Winchendon Springs Sewer System Expansion	\$3,916,000
109	CHICOPEE	MA0101508	3031 Storm Drain System Improvements	\$2,651,000
106	NANTUCKET	GW Permit	3040 Infiltration/Inflow Rehab Phase 2 Construction	\$8,050,000
104	LAKEVILLE	MA0100781	3025 Sewer Construction Project	\$27,830,000
102	WILBRAHAM	MA0101613	3028 Sewer Extension	\$7,135,000
100	ACUSHNET	MA0100781	3018 Phase II Sewer Extension	\$19,262,000
99	WALTHAM	TBD	3044 Illicit Connection Removal	\$6,400,000
97	ATTLEBORO	MA0100595	3023 Wastewater Treatment Plant Upgrade	\$7,015,000
95	DRACUT	MA0100447	3066 Peters Pond Area Sewer Construction	\$13,311,000
92	SWAMPSCOTT	MA0101907	3055 Sewer, Underdrain and Storm Drain Improvements	\$1,514,000

88	ASHBURNHAM	MA0100994	3030 Pump Station Improvements	\$1,904,000
88	GLOUCESTER	MA0100625	3065 Wastewater Treatment Plant Improvements	\$3,186,000
87	SEEKONK	TBD	3015 Newman Avenue Landfill Closure	\$1,320,000
60	CHELMSFORD	MA0100633	3056 Phases 4H & 4I Lateral Sewers	\$15,256,000
52	EDGARTOWN	MA0101303	3013 Sewer Construction Project	\$6,447,000
51	CANTON	MA0103284	3011 Green Lodge Interceptor Sewer Replacement	\$7,246,000
44	NEEDHAM	MA0103284	3068 Reservoir Street Sewer PS Rehabilitation	\$1,820,000
	SOUTHWICK	MA0101800	3033 Southwick-Westfield Sewer Connection	\$1,440,000
	PLAINVILLE	MA0101036	3016 Sewer Expansion Phases 1 & 2	\$10,980,000
	OAK BLUFFS	TBD	3012 Land Purchase for Existing WWTP	\$1,400,000
TOTAL OF NEW PROJECTS				\$1,141,360,377

(Count: 38)

MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS

Applicant	NPDES/PERMIT	SRF ID	Project	Project Cost
BROCKTON	MA0101010	2914	Sewer Rehab and WWTF Improvements	\$20,000,000
FALL RIVER	MA0100382	2906	CSO Abatement Project	\$46,041,000
MWRA	MA0103284	2872	Cummingsville Replacement Sewer	\$5,912,998
MWRA	MA0103284	1220	Upper Neponset Valley Relief Interceptor	\$40,630,142
MWRA	MA0103284	2870	Electrical Upgrades	\$11,250,800
MWRA	MA0103284	1762	Plant Optimization/Ancillary Modifications	\$22,553,164
MWRA	MA0103284	1001	Braintree Weymouth Relief Facilities	\$90,956,856
MWRA	MA0103284	2885	WWTF and Sewer Improvements	\$27,677,000
NEW BEDFORD	MA0100781	2904	CSO Sewer Separation Program	\$44,344,000
NORTH ATTLEBOROUGH	MA0101036	2823	Phase IV-V WWTF Upgrade	\$7,208,000
UBWPAD	MA0102369	2880	Phase II Wastewater Treatment Facility Improvement	\$75,000,000

TOTAL OF MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS **\$391,573,960**

(Count: 11)

MassDEP PRIORITY PROJECTS

Applicant	NPDES/PERMIT	SRF ID	Project	Project Cost
EMERGENCY SRF SET-A-SIDE	N/A	2977		\$3,000,000

TOTAL OF MassDEP PRIORITY PROJECTS **\$3,000,000**

(Count: 1)

PLANNING PROJECTS

Applicant	SRF ID	Project	Project Cost
ACUSHNET	3017	Comprehensive Wastewater Management Plan	\$375,000
AUBURN	2990	Stormwater Utility Development and Implementation	\$346,216
DARTMOUTH	3021	Comprehensive Wastewater Management Plan	\$600,000
DIGHTON	3019	Comprehensive Wastewater Management Plan	\$600,000
FRAMINGHAM	3042	Stormwater Management Plan	\$505,000
FRAMINGHAM	3041	Phase 2 Sewer System Evaluation Survey	\$475,000
HOPKINTON	2987	Sewer System Evaluation Survey Phase II	\$500,000
KINGSTON	3010	Stormwater Management Plan	\$322,750
LANESBOROUGH	3027	Comprehensive Wastewater Management Plan	\$150,000
MANCHESTER-BY-THE-SEA	3046	Comprehensive Wastewater Management Plan	\$750,000
MILLBURY	2988	Infiltration/Inflow Analysis	\$172,000
REVERE	3045	Sewer and Storm Drain System GIS Implementation	\$480,000

SOUTHBRIDGE	2983 WWTP Phosphorous Removal and Odor Control Study	\$520,000
SOUTHBRIDGE	2989 Infiltration/Inflow Study	\$500,000
WALTHAM	3043 Illicit Connection Detection	\$600,000
WESTPORT	3014 Project Evaluation Report	\$125,000
WOBURN	3047 Phase II Stormwater Management Plan Implementation	\$250,000
TOTAL OF PLANNING PROJECTS		\$7,270,966
(Count: 17)		
TOTAL OF PROJECT PRIORITY LIST		\$1,543,205,303